

The Meadows on Rio Grande Homeowners Association

Operating Budget for Fiscal Year 2026

May 1, 2025 to April 30, 2026

Approved by the General Membership on April 27, 2005

Expected Annual Income:

Homeowners Dues	\$330 x 109 Lots	\$35,970
Late Fees	(\$33 after August 1) x 5	165
Transfer Fees	\$200 x 3	600
Tree Memorial Donations	\$300 x 6	1800
Total Expected Annual Income:		\$38,535

Expected Annual Costs:

Administration

Insurance		\$2200
Fees	Taxes, PO Box, Quicken, Copies, Printing, and Electronic Dues Collection	1500
Supplies	Paper, Postage, Welcome Gifts	535
Subtotal:		4,235

Landscape / Walls

Landscape Maintenance	Trimming, Weeding, Watering, Leaf Removal	19,500
Landscape Improvement	New Trees and Shrubs	1800
Tree and Limb Removal	Wind and Storm Damage	1700
Tree Donation Subsidy	Planting, Plaques	2000
Los Anayas Wall Repair		1100
Gravel		3300
Subtotal:		29,400

Irrigation

Irrigation System	Repairs, Back-flow Testing	1800
Water		3100
Subtotal:		4,900

Total Expected Annual Costs: \$38,535